Adopted Budget

FY 2020—2021

Pleasant Grove
Utah's City of Trees

PLEASANT GROVE CITY, UTAH

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Governmental Funds Consolidated Budget

	Estimated Fund Balance June 30, 2020	Revenues	Transfers In	Expenditures	Transfers Out	Estimated Fund Balance June 30, 2021
General Fund						
General Fund	$ 3,826,784	$ 13,323,783	$ 50,000	$ 13,151,751	$ 1,450,208	$ 2,598,608
Class C Road	857,485	1,128,000	346,964	2,200,000	-	132,449
Cemetery	321,481	229,980		104,980	125,000	321,481
Risk Management	192,502	19,000		75,000		136,502
Dental	303,036	126,000		120,000		309,036
Special Revenue Funds						
E911	114,469		297,429	297,429		114,469
Swimming Pool	71,877	420,737		420,737		71,877
Cultural Arts	25,955	25,000	30,612	62,000	-	19,567
Recreation Programs	130,885	1,028,476	96,809	1,200,710	45,000	10,460
Library Grants	24,492	-		24,492		-
Care Tax	(238,752)	270,157		65,000		(33,595)
Transportation Utility	2,300,413			-		2,300,413
Debt Service Fund						
Debt Service	211,636	929,986	347,996	1,274,016		215,602
Capital Project Funds						
Capital Projects	11,917	-				11,917
Impact Fees	1,292,062	1,016,883		800,000	347,095	1,161,850
Capital Equipment	135,236	801,496	556,657	1,393,908		99,481
Total	$ 9,581,478	$ 19,319,498	$ 1,726,467	$ 21,190,023	$ 1,967,303	$ 7,470,117

Enterprise Funds Consolidated Budget

	Operating Revenues	Operating Expenses	Total Non-Operating Revenues/(Expenses)	Total Contribution/Transfers	Estimated Change in Net Assets June 30, 2021	FY2021 Capital Expenditures
Enterprise Funds						
Water	$ 7,665,000	$ 4,846,570	$ (374,422)	$ (50,000)	$ 2,394,008	$ 2,847,500
Sewer	5,260,000	4,792,703	50,698	150,000	667,995	1,208,500
Storm Drain	2,200,000	1,442,591	(202,435)	325,000	879,974	1,614,500
Sanitation	1,491,667	1,508,416			(16,749)	
Total	$ 16,616,667	$ 12,590,280	$ (526,159)	$ 425,000	$ 3,925,228	$ 5,670,500

Pleasant Grove Redevelopment Agency

	Estimated Fund Balance June 30, 2020	Revenues	Transfers In	Expenditures	Transfers Out	Estimated Fund Balance June 30, 2021
Redevelopment Agency	1,742,678	2,452,442		2,183,442		2,011,679

Pleasant Grove City Revenue/Uses FY2021

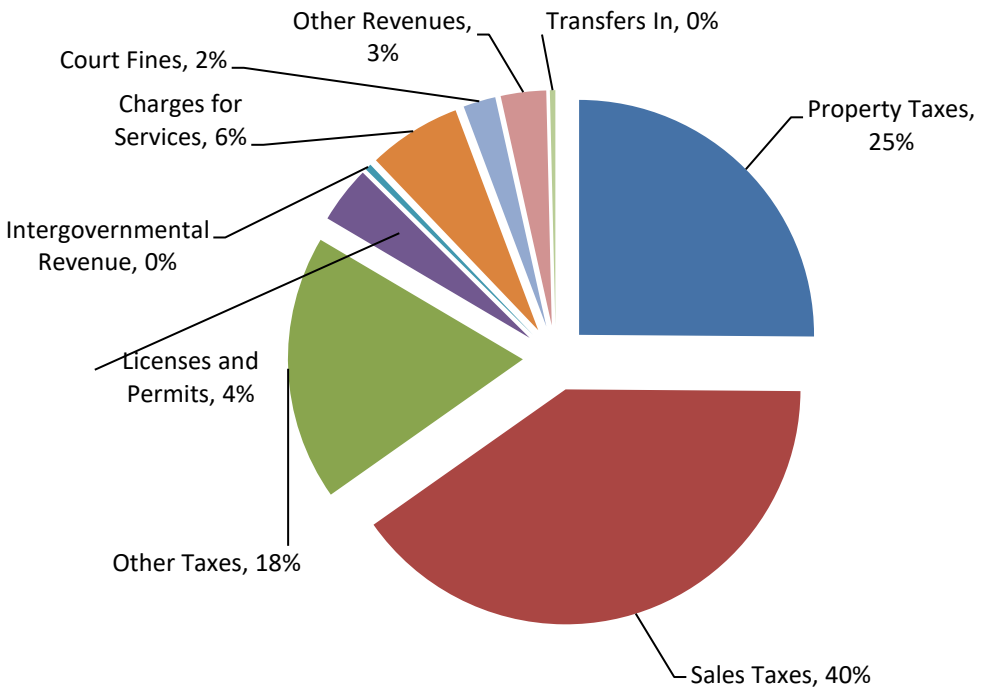
Revenue			Uses		
General Fund Revenue	$	(937,217)	Employee Recognition	$	8,800
Sales/Property Tax		(624,199)	Deer Mitigation		15,000
Building/Planning Permits		(131,200)	Communites that Care		10,000
Other- Revenues, etc		(181,818)	Part-time Code Enforcement		20,000
			Fire - Tier II Employer Portion		6,500
Communites that Care		5,000	Fire - Tier II Employee Portion		7,500
			Police - Tier II Employer Portion		13,500
			Police - Tier II Employee Portion		15,500
			Wage Increases		343,529
Total Revenues		(932,217)	Utility/Maintenance Increases		20,630
Dispatch Savings		165,000			
Total Budget Savings		165,000			
Total Revenue/Budget Reductions		(767,217)			
			Total Uses		460,959
Use of One-time Capital Monies		900,000			
Use of General Fund Balance		328,176			
Total Revenues/Budget Reductions	$	460,959	Current Deficit	$	-

Revenues

General Fund

	Actual-2019	Adopted FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual	Adopted FY 2021 Budget
General Fund Revenues					
Property Taxes	3,279,500	3,267,499	3,267,499	3,332,827	3,358,822
Sales Taxes	6,114,934	6,080,456	6,080,456	5,414,934	5,364,934
Other Taxes	2,388,418	2,510,214	2,510,214	2,273,807	2,442,361
Licenses and Permits	659,490	656,700	656,700	688,526	525,500
Intergovernmental Revenue	532,902	80,000	102,195	119,741	59,000
Charges for Services	927,706	893,031	893,031	956,301	857,750
Court Fines	240,878	346,350	346,350	235,896	298,350
Other Revenues	790,412	921,750	921,750	973,043	417,066
Transfers In	38,856	50,000	50,000	50,000	50,000
Total General Fund Revenues	**14,973,096**	**14,806,000**	**14,828,196**	**14,045,074**	**13,373,783**

General Fund Revenues



General Fund

	Actual-2019	Adopted FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenses	Adopted FY 2021 Budget
Mayor & City Council					
Salaries & Wages	54,321	54,366	54,366	54,366	54,366
Benefits	140,074	148,359	148,359	140,500	148,359
Operating Expenditures	8,810	8,500	8,500	9,038	8,500
Total Mayor & Council	**203,205**	**211,225**	**211,225**	**203,904**	**211,225**
Municipal Court					
Salaries & Wages	148,442	129,146	129,146	123,000	133,037
Benefits	39,799	38,091	38,091	29,450	34,200
Operating Expenditures	20,865	17,000	17,000	13,800	17,000
Total Municipal Court	**209,106**	**184,237**	**184,237**	**166,250**	**184,237**
Other Expenditures					
Fox Hollow Contribution	240,000	240,000	240,000	240,000	240,000
Prop/Liability Insurance	223,027	225,000	225,000	259,665	233,800
Technology	154,507	144,592	144,592	150,500	152,592
Operating Expenditures	2,554,175	587,672	587,672	507,304	594,672
Total Other Expenditures	**3,171,708**	**1,197,264**	**1,197,264**	**1,157,469**	**1,221,064**
Legal					
Salaries & Wages	234,982	241,242	241,242	234,000	250,000
Benefits	98,356	128,690	128,690	121,925	134,825
Operating Expenditures	35,406	31,980	31,980	27,100	31,980
Total Legal	**368,745**	**401,912**	**401,912**	**383,025**	**416,805**
Physical Facilities					
Salaries & Wages		19,350	19,350	-	21,370
Benefits		2,020	2,020	-	-
Operating Expenditures	388,166	372,400	372,400	430,270	393,030
Total Physical Facilities	**388,166**	**393,770**	**393,770**	**430,270**	**414,400**
Administrative Services					
Salaries & Wages	602,953	609,024	609,024	600,800	633,000
Benefits	289,415	331,830	331,830	306,350	347,910
Operating Expenditures	48,216	63,350	63,350	52,395	63,350
Total Administrative Serv	**940,584**	**1,004,204**	**1,004,204**	**959,545**	**1,044,260**

General Fund

	Actual-2019	Adopted FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenses	Adopted FY 2021 Budget
Engineering					
Salaries & Wages	204,620	225,156	225,156	37,156	232,500
Benefits	117,477	140,895	140,895	127,850	107,950
Operating Expenditures	102,918	110,650	110,650	210,294	110,650
Total Community Develop	**425,015**	**476,701**	**476,701**	**375,300**	**451,100**
Community Development					
Salaries & Wages	369,563	443,078	411,878	396,000	470,200
Benefits	207,454	263,655	263,655	245,050	260,800
Operating Expenditures	98,112	51,616	51,616	53,500	51,616
Total Community Develop	**675,129**	**758,349**	**727,149**	**694,550**	**782,616**
Police					
Salaries & Wages	1,979,654	2,127,263	2,127,263	2,073,079	2,305,741
Benefits	1,262,257	1,539,687	1,539,687	1,341,550	1,560,000
Operating Expenditures	453,284	369,940	385,138	397,818	369,940
Total Police	**3,695,195**	**4,036,890**	**4,052,088**	**3,812,447**	**4,235,681**
Fire					
Salaries & Wages	1,316,905	1,270,276	1,270,276	1,301,000	1,351,755
Benefits	575,735	667,350	667,350	584,175	684,550
Operating Expenditures	598,329	212,600	244,328	254,500	212,600
Total Fire	**2,490,969**	**2,150,226**	**2,181,954**	**2,139,675**	**2,248,905**
Animal Control					
Salaries & Wages	27,864	35,786	35,786	27,500	30,000
Benefits	2,568	3,320	3,320	2,670	3,320
Operating Expenditures	62,241	74,600	74,600	60,918	74,600
Total Animal Control	**92,673**	**113,706**	**113,706**	**91,088**	**107,920**
Economic Development					
Salaries & Wages	-	-	-	-	-
Benefits	-	-	-	-	-
Operating Expenditures	6,467	30,000	30,000	1,800	30,000
Total Animal Control	**6,467**	**30,000**	**30,000**	**1,800**	**30,000**

General Fund

	Actual-2019	Adopted FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenses	Adopted FY 2021 Budget
Streets					
Salaries & Wages	247,373	255,857	255,857	224,500	271,000
Benefits	153,116	165,872	165,872	179,100	150,750
Operating Expenditures	433,024	432,500	476,237	482,997	432,500
Total Streets	**833,513**	**854,229**	**897,966**	**886,597**	**854,250**
Library					
Salaries & Wages	458,570	494,786	494,786	446,000	505,000
Benefits	115,469	129,949	129,949	121,595	138,609
Operating Expenditures	197,022	152,450	161,048	165,000	152,450
Total Library	**771,061**	**777,185**	**785,783**	**732,595**	**796,059**
Senior Citizen Center					
Salaries & Wages	43,829	45,397	45,397	42,000	47,500
Benefits	4,094	4,673	4,673	4,273	4,200
Operating Expenditures	3,915	4,902	4,902	4,500	4,902
Total Sr Citizen Center	**51,837**	**54,971**	**54,971**	**50,773**	**56,602**
Parks					
Salaries & Wages	598,475	599,351	599,351	571,000	626,000
Benefits	332,198	373,735	373,735	339,866	382,722
Operating Expenditures	150,913	194,010	194,010	173,400	194,010
Total Parks	**1,081,586**	**1,167,096**	**1,167,096**	**1,084,266**	**1,202,732**
Recreation					
Salaries & Wages	208,819	243,010	243,010	222,060	232,000
Benefits	146,009	176,365	176,365	166,200	180,600
Operating Expenditures	34,827	42,214	42,214	32,375	42,214
Total Recreation	**389,655**	**461,589**	**461,589**	**420,635**	**454,814**
Leisure Services					
Salaries & Wages	97,101	99,105	99,105	99,105	100,000
Benefits	51,007	55,610	55,610	52,350	56,560
Operating Expenditures	6,939	15,950	20,950	9,900	15,950
Total Leisure Services	**155,047**	**170,665**	**175,665**	**161,355**	**172,510**

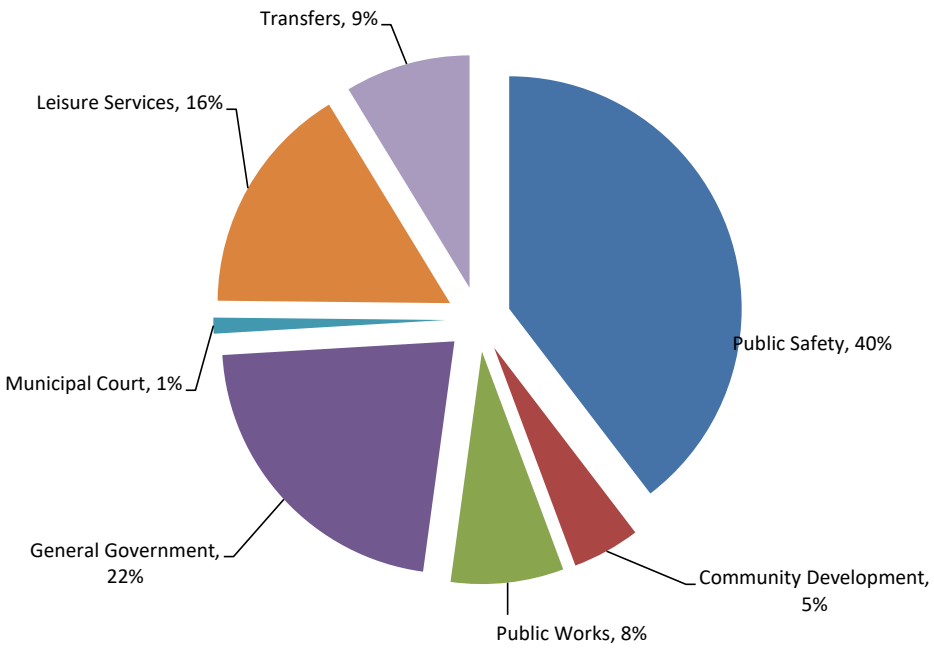
General Fund

	Actual-2019	Adopted FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenses	Adopted FY 2021 Budget
Custodial Services					
Salaries & Wages	122,699	206,305	176,305	137,000	199,670
Benefits	54,364	68,605	68,605	63,040	75,240
Operating Expenditures	51,194	32,050	62,050	78,000	32,050
Total Custodial Services	**228,257**	**306,960**	**306,960**	**278,040**	**306,960**
Admin Allocation	**(2,040,396)**	**(2,040,389)**	**(2,040,389)**	**(2,040,389)**	**(2,040,389)**
Total Operating Expenditures	**14,137,522**	**12,710,792**	**12,783,853**	**11,989,194**	**13,151,751**

General Fund

	Actual-2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenses	Adopted FY 2021 Budget
Transfer To:					
Capital Equipment	511,656	511,657	511,657	511,657	511,657
Capital Projects	1,121,983	1,025,750	1,056,950	1,056,950	-
E911	454,056	462,429	462,429	462,429	297,429
Class C Road Funds	346,968	346,964	346,964	346,964	346,964
Recreation Programs	81,804	81,809	81,809	81,809	96,809
Swimming Pool	180,108	161,737	161,737	161,737	166,737
Cultural Arts	30,612	30,612	30,612	30,612	30,612
Care Tax	80,000	-			
Total Transfers	**2,807,187**	**2,620,958**	**2,652,158**	**2,652,158**	**1,450,208**
Total Operating Expenditures	**14,137,522**	**12,710,792**	**12,783,853**	**11,989,194**	**13,151,751**
Total Contribution to/(Use of) FB	**(1,971,613)**	**(525,750)**	**(607,817)**	**(596,278)**	**(1,228,176)**
Beginning Fund Balance	6,394,675	4,423,062	4,423,062	4,423,062	3,826,784
Ending Fund Balance	**4,423,062**	**3,897,311**	**3,815,245**	**3,826,784**	**2,598,607**

General Fund Expenditures



Class C Road Fund

General Fund

	Prior Year Actual - 2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Revenue/Expenditures	Adopted FY 2021 Budget
Revenues					
Class C Road Funds	1,387,964	1,300,000	1,300,000	1,428,000	840,000
Sales Tax Road Funding		484,000	484,000	480,000	288,000
Miscellaneous Revenue	346,193	-	-	53,256	-
Transfer from General Fund	346,968	346,964	346,964	346,964	346,964
Total Revenues	**2,081,124**	**2,130,964**	**2,130,964**	**2,308,220**	**1,474,964**
Expenditures					
Operating Expenditures	2,400	-	-	-	-
Lease Payments		-		-	-
Road Maintenance	1,143,022	3,050,000	3,050,000	3,050,000	2,200,000
Transportation Master Plan Update					
Transfer to Debt Service	-	-	-	-	-
Total Expenditures	**1,145,422**	**3,050,000**	**3,050,000**	**3,050,000**	**2,200,000**
Contribution to/(Use of) FB	**935,702**	**(919,036)**	**(919,036)**	**(741,780)**	**(725,036)**
Beginning Fund Balance	663,562	1,599,265	1,599,265	1,599,265	857,485
Ending Fund Balance	**1,599,265**	**680,229**	**680,229**	**857,485**	**132,449**

Cemetery

General Fund

	Prior Year Actual - 2019	Original FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Cemetery Opening/Closing	151,950	125,440	125,440	132,000	130,620
Cemetery Lot Sales	87,300	106,140	106,140	111,000	99,360
Total Revenues	**239,250**	**231,580**	**231,580**	**243,000**	**229,980**
Expenditures					
Salaries and Wages	31,678	34,170	34,170	33,140	32,890
Benefits	2,996	3,520	3,520	3,150	3,200
Operating Expenditures	116,377	68,890	68,890	57,500	68,890
Transfer to General Fund	38,856	50,000	50,000	50,000	50,000
Transfer to Storm Drain	75,000	75,000	75,000	75,000	75,000
Total Expenditures	**264,907**	**231,580**	**231,580**	**218,790**	**229,980**
Contribution to/(Use of) FB	**(25,657)**	**-**	**-**	**24,210**	**-**
Beginning Fund Balance	322,928	297,271	297,271	297,271	321,481
Ending Fund Balance	**297,271**	**297,271**	**297,271**	**321,481**	**321,481**

Risk Management

General Fund

	Prior Year Actual-2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Unemployment Premiums	35,819	19,000	19,000	19,000	19,000
Total Revenues	**35,819**	**19,000**	**19,000**	**19,000**	**19,000**
Expenditures					
Unemployment Expense	168	10,000	10,000	100,000	75,000
Total Expenditures	**168**	**10,000**	**10,000**	**100,000**	**75,000**
Contribution to/(Use of) FB	**35,652**	**9,000**	**9,000**	**(81,000)**	**(56,000)**
Beginning Fund Balance	237,850	273,502	273,502	273,502	192,502
Ending Fund Balance	**273,502**	**282,502**	**282,502**	**192,502**	**136,502**

Dental

General Fund

	Prior Year Actual-2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Employee Premiums	18,038	28,000	28,000	19,000	19,000
Employer Premiums	106,529	114,000	114,000	114,000	107,000
	-	-	-	-	-
Total Revenues	**124,566**	**142,000**	**142,000**	**133,000**	**126,000**
Expenditures					
Dental Claim Payments	106,453	120,000	120,000	114,000	120,000
Total Expenditures	**106,453**	**120,000**	**120,000**	**114,000**	**120,000**
Contribution to/(Use of) FB	**18,114**	**22,000**	**22,000**	**19,000**	**6,000**
Beginning Fund Balance	265,922	284,036	284,036	284,036	303,036
Ending Fund Balance	**284,036**	**306,036**	**306,036**	**303,036**	**309,036**

E911

Special Revenue Fund

	Prior Year Actual - 2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
E911 Fees	223,038	185,000	185,000	128,605	-
User Fees		-	-	-	-
Interest	2,394	1,000	1,000	1,900	-
Other Revenues	-	-	-	-	-
Transfer from General Fund	454,056	462,429	462,429	462,429	297,429
Total Revenues	**679,487**	**648,429**	**648,429**	**592,934**	**297,429**
Expenditures					
Salaries & Wages	428,949	433,617	433,617	333,922	-
Benefits	153,414	134,445	134,445	127,220	-
Maintenance	54,138	59,000	59,000	125,680	297,429
Operating Expenditures	14,721	16,700	16,700	12,210	-
Equipment	12,403	4,667	19,667	16,829	-
Total Expenditures	**663,624**	**648,429**	**663,429**	**615,860**	**297,429**
Contribution to/(Use of) FB	**15,863**	**-**	**(15,000)**	**(22,926)**	**-**
Beginning Fund Balance	121,532	137,395	137,395	137,395	114,469
Ending Fund Balance	**137,395**	**137,395**	**122,395**	**114,469**	**114,469**

Swimming Pool

Special Revenue Fund

	Prior Year Actual-2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Swimming Pool Revenues	260,988	253,750	253,750	125,000	225,000
Concessions Sales	31,000	33,000	33,000	40,321	29,000
Transfer from General Fund	180,108	161,737	161,737	161,737	166,737
Total Revenues	472,096	**448,487**	**448,487**	**327,058**	**420,737**
Expenditures					
Salaries and Wages	191,905	224,976	224,976	160,000	201,000
Benefits	16,532	22,711	22,711	17,000	18,843
Concession Stands	23,120	24,000	24,000	21,000	24,000
Utilities	63,469	61,000	61,000	50,000	61,000
Operating Expenditures	86,457	79,800	204,800	77,192	79,894
Maintenance & Equipment	40,939	36,000	53,550	168,000	36,000
Total Expenditures	**422,422**	**448,487**	**591,037**	**493,192**	**420,737**
Contribution to/(Use of) FB	**49,673**	**0**	**(142,550)**	**(166,134)**	**-**
Beginning Fund Balance	188,338	238,011	238,011	238,011	71,877
Ending Fund Balance	**238,011**	**238,011**	**95,461**	**71,877**	**71,877**

Cultural Arts

Special Revenue Fund

	Prior Year Actual -2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopting FY 2021 Budget
Revenues					
Youth Theatre	60	-	-	-	-
PG Players	19,042	15,000	15,000	12,238	15,000
Utah Children's Choir	10,565	7,500	7,500	13,475	-
Misc Revenue	166	-	-	-	10,000
Donations	132	-	-	252	-
Transfer from General Fund	30,612	30,612	30,612	30,612	30,612
Total Revenues	**60,577**	**53,112**	**53,112**	**56,577**	**55,612**
Expenditures					
Arts Council	681	2,500	2,500	1,000	2,500
Youth Theatre	5,000	5,000	5,000	5,000	5,000
PG Players	29,335	21,500	21,500	21,648	21,500
Utah Children's Choir	13,552	16,000	16,000	11,193	5,000
Orchestra	2,765	4,000	4,000	3,071	4,000
Historical Commission	2,346	5,000	5,000	4,099	5,000
Historical Grant Match		5,000	5,000	5,000	5,000
Historial Grant					10,000
Other Expenditures	6,376	4,000	4,000	-	4,000
Total Expenditures	**60,054**	**63,000**	**63,000**	**51,012**	**62,000**
Contribution to/(Use of) FB	**522**	**(9,888)**	**(9,888)**	**5,564**	**(6,388)**
Beginning Fund Balance	19,868	20,391	20,391	20,391	25,955
Ending Fund Balance	**20,391**	**10,503**	**10,503**	**25,955**	**19,567**

Recreation Programs

Special Revenue Fund

	Prior Year Actual-2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Recreation Fee Revenues	687,230	799,460	799,460	452,386	573,000
Comm Center Revenues	478,067	382,300	382,300	420,476	420,476
Recreation Concessions	43,548	25,000	25,000	46,500	35,000
Other Revenues	-	-	-	-	-
Transfer from General Fund	81,804	81,809	81,809	81,809	96,809
Total Revenues	**1,290,649**	**1,288,569**	**1,288,569**	**1,001,171**	**1,125,285**
Expenditures					
Salaries & Wages	753,676	755,210	755,210	580,000	770,210
Benefits	71,024	78,700	78,700	58,500	79,500
Program Supplies & Equipment	211,326	209,000	209,000	135,000	193,000
Operating Expenditures	182,290	200,659	250,659	160,000	158,000
Facility Improvements	-	-	-	-	-
Transfer to Capital Projects					
Transfer to Capital Equipment	45,000	45,000	45,000	45,000	45,000
Total Expenditures	**1,263,316**	**1,288,569**	**1,338,569**	**978,500**	**1,245,710**
Contribution to/(Use of) FB	**27,333**	**-**	**(50,000)**	**22,671**	**(120,425)**
Beginning Fund Balance	80,881	108,214	108,214	108,214	130,885
Ending Fund Balance	**108,214**	**108,214**	**58,214**	**130,885**	**10,460**

Library Grants

Special Revenue Fund

	Prior Year Actual-2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Title 1 Federal Grants	-	-	-	-	-
Interest	236	-	-	200	-
Other Revenues	4,754	-	-	6,037	-
Total Revenues	**4,990**	**-**	**-**	**6,237**	**-**
Expenditures					
Title 1 Grant Purchases	-	-	-	-	-
Purchases from Gifts	1,957	15,372	15,372	100	24,492
Library Projects	-	-	-	-	-
Total Expenditures	**1,957**	**15,372**	**15,372**	**100**	**24,492**
Contribution to/(Use of) FB	**3,033**	**(15,372)**	**(15,372)**	**6,137**	**(24,492)**
Beginning Fund Balance	15,322	18,355	18,355	18,355	24,492
Ending Fund Balance	**18,355**	**2,983**	**2,983**	**24,492**	**(0)**

CARE Tax

Special Revenue

	Prior Year Actual-2019	Original FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
County Grant					
Downtown Park				19,392	
Discovery Park				200,000	
Fugal Donation- Downtown Park					
Other Donations - CARE Tax		243,750	243,750	298,750	
Other Donations- Discovery Park					
Donations	185,445				
Transfer from GF	80,000				
CARE Tax	91,784	325,000	325,000	298,106	284,376
Contribution to Fund Balance		(28,438)	(28,438)	(28,438)	(14,219)
Total Revenues	**357,229**	**540,312**	**540,312**	**787,809**	**270,157**
Expenditures					
Downtown Park	530,356		33,155	28,482	
Community Center					
Discovery Park	729,345		124,914	30,607	
Arts Donation		25,000	25,000	25,000	25,000
Parks Maintenance		20,000	20,000	20,000	20,000
Special Projects		20,000	20,000	20,000	20,000
		-	-	-	-
Total Expenditures	**1,259,702**	**65,000**	**94,090**	**124,089**	**65,000**
Contribution to/(Use of) FB	**(902,473)**	**475,312**	**446,222**	**663,720**	**205,157**
Beginning Fund Balance		(902,473)	(902,473)	(902,473)	(238,752)
Ending Fund Balance	**(902,473)**	**(427,161)**	**(456,251)**	**(238,752)**	**(33,595)**

Transportation Utility Fund

Special Revenue

	Prior Year Actual -2019	Original FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Road Fee	1,444,365	1,400,000	1,400,000	856,048	-
Total Revenues	**1,444,365**	**1,400,000**	**1,400,000**	**856,048**	**-**
Expenditures					
Road Maintenance	-	1,400,000	1,400,000	-	-
Total Expenditures		**1,400,000**	**1,400,000**	**-**	**-**
Contribution to/(Use of) FB	**1,444,365**	**-**	**-**	**856,048**	**-**
Beginning Fund Balance		1,444,365	1,444,365	1,444,365	2,300,413
Ending Fund Balance	**1,444,365**	**1,444,365**	**1,444,365**	**2,300,413**	**2,300,413**

Pleasant Grove Redevelopment Agency

Special Revenue Fund

	Actual- 2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Hammond Project					
Property Tax Revenue				-	
Tax Increment Revenue	372,422	300,000	300,000	431,309	300,000
Developer Contribution	1,555,305	1,553,604	1,553,604	1,553,604	1,552,442
Interest	22,206	-	-	17,986	-
Grove Tower					
Tax Increment Revenue	-	300,000	300,000	218,587	300,000
1300 West CDA					
Tax Increment Revenue	284,831	300,000	300,000	437,728	300,000
Miscellaneous Revenue				-	
Total Revenues	**2,234,765**	**2,453,604**	**2,453,604**	**2,659,214**	**2,452,442**
Expenditures					
Hammond Project					
Operating Expenditures					
Debt Service Payments	1,555,305	1,553,604	1,553,604	1,553,604	1,552,442
Agent Fees	1,650	6,000	6,000	1,650	6,000
Professional Services		35,000	35,000	1,450	25,000
Grove Tower					
Operating Expenditures		300,000	300,000	196,382	300,000
1300 West CDA					
Operating Expenditures	270,590	300,000	300,000	411,194	300,000
Total Expenditures	**1,827,545**	**2,194,604**	**2,194,604**	**2,164,279**	**2,183,442**
Transfers in/(Out)					
Transfer to General Fund		-	-	-	-
Total Transfers		**-**	**-**	**-**	**-**
Contribution to/(Use of) FB	**407,220**	**259,000**	**259,000**	**494,935**	**269,000**
Beginning Fund Balance	840,524	1,247,743	1,247,743	1,247,743	1,742,678
Ending Fund Balance	**1,247,743**	**1,506,743**	**1,506,743**	**1,742,678**	**2,011,678**

Debt Service

Debt Service

	Prior Year Actual - 2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Property Tax Revenue	924,696	924,986	924,986	924,986	924,986
Interest	14,082	1,500	1,500	11,905	5,000
Transfer from Road Impact	348,588	350,557	350,557	350,557	347,996
Transfer from Class C		-	-	-	-
Total Revenues	**1,287,366**	**1,277,043**	**1,277,043**	**1,287,448**	**1,277,982**
Expenditures					
Principal Payments	863,500	886,000	886,000	886,000	906,000
Interest on Bonds	406,481	386,243	386,243	386,243	364,716
Bond Agent Fees	2,450	3,300	3,300	3,300	3,300
	-	-	-	-	-
Total Expenditures	**1,272,431**	**1,275,543**	**1,275,543**	**1,275,543**	**1,274,016**
Contribution to/(Use of) FB	**14,936**	**1,500**	**1,500**	**11,905**	**3,966**
Beginning Fund Balance	184,795	199,731	199,731	199,731	211,636
Ending Fund Balance	**199,731**	**201,231**	**201,231**	**211,636**	**215,602**

Capital Projects

Capital Projects Fund

	Prior Year Actual -2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Interest Income	111,281				
MAG Grant			-	-	
Grants - Cameras	12,500				
Utah County Grant				19,817	
Other Income				222,502	
Transfer from Debt Service	-				
Transfer from Other Funds	1,990,991				
Transfer from General Fund	1,121,983	1,025,750	1,056,950	1,056,950	
Total Revenues	**3,236,755**	**1,025,750**	**1,056,950**	**1,299,269**	**-**
Expenditures					
Vehicle Purchases		260,000	260,000	294,060	
Misc City Projects		75,000	106,200	122,416	
City Hall Remodel		450,000	450,000	647,520	
Parks Projects	19,654		12,310	16,164	
Public Safety Projects	18,083	20,750	20,750	20,484	
Other Projects	3,314	200,000	203,310	229,771	
Public Safety Buildings	10,438,953		161,111	161,111	
Recreation	690				
Library Projects	454	20,000	20,000	20,000	
Public Works	7,741				
Engineering	33,000				
Total Expenditures	**10,521,888**	**1,025,750**	**1,233,681**	**1,511,525**	**-**
Contribution to/(Use of) FB	**(7,285,134)**	**-**	**(176,731)**	**(212,257)**	**-**
Beginning Fund Balance	7,509,308	224,174	224,174	224,174	11,917
Ending Fund Balance	**224,174**	**224,174**	**47,443**	**11,917**	**11,917**

Impact Fees

Capital Projects

	Prior Year Actual - 2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Recreation Impact Fees	188,385	-		232,000	500,000
Fire Impact Fees	-	-		-	-
Police Impact Fees		-		-	-
Road Impact Fees	469,159	349,650	349,650	512,284	516,883
Proceed from Land Sales				-	
Interest	37,418			21,250	
Transfer from Class C		-			-
Total Revenues	**694,963**	**349,650**	**349,650**	**765,534**	**1,016,883**
Expenditures					
Parks Projects	1,330	-	220,598	225,598	800,000
Fire & EMS Projects	-	-	-	-	-
Police Projects	-	-	-	-	-
Road Projects	580,018	-	199,952	199,952	-
Principal Payments		-	-	-	-
Interest Payments		-		-	-
Transfer to Debt Service	348,588	349,650	349,650	349,650	347,095
Total Expenditures	**929,936**	**349,650**	**770,200**	**775,200**	**1,147,095**
Contribution to/(Use of) FB	**(234,974)**	**-**	**(420,550)**	**(9,667)**	**(130,212)**
Beginning Fund Balance	1,536,702	1,301,728	1,301,728	1,301,728	1,292,062
Ending Fund Balance	**1,301,728**	**1,301,728**	**881,178**	**1,292,062**	**1,161,850**

Capital Equipment

Capital Equipment Fund

	Prior Year Actual - 2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Lease Proceeds	345,000	405,695	405,695	405,695	393,496
Lease Buyback	-	-	-	-	-
Transfer from General Fund	511,656	511,657	511,657	511,657	511,657
Transfer from Rec Center	45,000	45,000	45,000	45,000	45,000
Transfer from Water	-	-	-		-
Transfer from Sewer	-	-	-		-
Transfer from Storm Drain	-	-	-		-
Transfer from General CIP	-	-	-		-
Sale of Surplus Property	15,000	-	-	152,074	408,000
Other Revenue		-	-	-	-
Total Revenues	**916,656**	**962,352**	**962,352**	**1,114,426**	**1,358,153**
Expenditures					
Fleet Purchases	223,124	265,695	265,695	383,498	661,496
Interest Payments	29,559	29,132	29,132	29,132	29,234
Principal Payments	248,176	491,095	491,095	491,095	563,178
Copier Purchases		-	-	-	
Police Equipment Purchase					
Computer Purchases	82,601	80,000	80,000	80,000	80,000
Fitness Equipment Purchase	22,530	60,000	60,000	61,016	60,000
Fitness Center Lease	88,034				
Police Equipment Lease	154,908				
Computer Lease	47,983				
Public Works Lease	28,910				
Parks Maintenance				40,000	
Fire Equipment Lease	153,044				
Lease payments	-				
Total Expenditures	**1,078,869**	**925,922**	**925,922**	**1,084,741**	**1,393,908**
Contribution to/(Use of) FB	**(162,213)**	**36,430**	**36,430**	**29,685**	**(35,755)**
Beginning Fund Balance	261,816	99,603	99,603	99,603	129,288
Ending Fund Balance	**99,603**	**136,033**	**136,033**	**129,288**	**93,533**

Water

Enterprise Fund

	Prior Year Actual-2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Operating Revenues					
Culinary Water Sales	4,373,689	4,515,000	4,515,000	4,675,360	4,515,000
Secondary Water Sales	3,026,343	3,045,000	3,045,000	3,157,235	3,045,000
Other Operating Revenues	170,919	105,000	105,000	85,630	105,000
Total Operating Revenues	**7,570,951**	**7,665,000**	**7,665,000**	**7,918,225**	**7,665,000**
Operating Expenses					
Salaries & Wages	426,757	512,334	512,334	529,770	578,000
Benefits	251,434	293,320	293,320	271,000	317,370
Power Expense	287,030	330,000	330,000	330,000	330,000
Administrative Services	829,681	802,929	802,929	802,929	802,929
Metro Water Lease	249,996	-		-	300,000
Irrigation Assessments	343,970	350,000	300,000	330,330	300,000
Operating Expenditures	532,561	651,600	651,600	469,200	755,600
Depreciation	1,646,255	1,462,671	1,462,671	1,462,671	1,462,671
Total Operating Expenses	**4,567,685**	**4,402,854**	**4,352,854**	**4,195,900**	**4,846,570**
Operating Income/(Loss)	**3,003,267**	**3,262,146**	**3,312,146**	**3,722,325**	**2,818,430**
Non-Operating Revenues/(Expenses)					
Impact Fees	309,935	300,000	300,000	320,000	150,000
Interest Income	176,125	30,000	30,000	30,535	30,000
Interest Expense	(644,457)	(616,502)	(616,502)	(626,502)	(554,422)
Amortize Bond Issuance Costs		-	-	-	-
Total Non-Operating Revenues/(Expenses)	**(158,397)**	**(286,502)**	**(286,502)**	**(275,967)**	**(374,422)**
Contributions and Transfers					
Developer/Capital Contributions	281,019	100,000	100,000	100,000	100,000
Transfer In	1,674,288	-			-
Transfer out	(1,844,284)				
Transfer to Storm Water		(150,000)	(150,000)	(150,000)	(150,000)
Transfer to Cap Equipment		-	-	-	-
Total Contributions/Transfers	**111,023**	**(50,000)**	**(50,000)**	**(50,000)**	**(50,000)**
Change in Net Assets	**2,955,892**	**2,925,644**	**2,975,644**	**3,396,358**	**2,394,008**
Capital Expenditures	**1,741,360**	**2,557,000**	**6,495,992**	**5,899,689**	**2,847,500**

Water

Enterprise Fund

Water FY2021 Capital Improvement Projects

Mill Ditch Canal Piping	$	350,000
North Utah County Aquifer		10,000
Water Master Plan Study		10,000
Secondary Master Plan		5,000
Vehicles/Equipment		140,000
BWR Bond		200,000
Manila Pond Pump		600,000
Grove Creek Fence		50,000
Wade Spring Fence		75,000
Driveway		30,000
Pipe Plant Faciity		200,000
Water Tank Cleaning		35,000
New Meter System		75,000
Replace Lines-Water		330,000
Backflow		12,500
Emergency Gas Tank		5,000
PW Facility Space needs		20,000
PRV replacement		250,000
Gateway-Well-PG Blvd & North County Blvd		300,000
150 North 1300 East Waterline		50,000
Monson		100,000
	$	2,847,500

Sewer Fund

Enterprise Fund

	Prior Year Actual-2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Operating Revenues					
Sewer Fees	5,130,924	5,160,919	5,160,919	5,240,000	5,240,000
Connection Fees	33,088	25,000	25,000	30,000	20,000
Miscellaneous Revenues	22,355	-	-	-	-
Total Operating Revenues	**5,186,368**	**5,185,919**	**5,185,919**	**5,270,000**	**5,260,000**
Operating Expenses					
Salaries & Wages	309,415	358,600	358,600	372,000	404,500
Benefits	210,061	243,820	243,820	230,394	243,394
GF Administrative Charge	776,496	776,500	776,500	776,500	776,500
Charges for Treatment	2,836,465	2,800,000	2,800,000	2,800,000	2,800,000
Operating Expenditures	125,465	168,900	168,900	116,550	173,900
Depreciation	515,662	394,409	394,409	394,409	394,409
Total Operating Expenses	**4,773,563**	**4,742,229**	**4,742,229**	**4,689,853**	**4,792,703**
Operating Income/(Loss)	**412,804**	**443,690**	**443,690**	**580,147**	**467,297**
Non-Operating Revenues/(Expenses)					
Interest Income	88,841	55,000	55,000	55,000	55,000
Interest Expense	(2,324)	(5,940)	(5,940)	(5,940)	(4,302)
Total Non-Operating Revenues/(Expenses)	**86,517**	**49,060**	**49,060**	**49,060**	**50,698**
Contributions and Transfers					
Impact Fees	149,608	150,000	150,000	150,000	150,000
Developer Contributions	142,416	200,000	200,000	150,000	100,000
Transfers In					
Transfers Out	(40,000)	(100,000)	(100,000)	(100,000)	(100,000)
Total Contributions/Transfers	**252,024**	**250,000**	**250,000**	**200,000**	**150,000**
Change in Net Assets	**751,347**	**742,750**	**742,750**	**829,207**	**667,995**
Capital Projects	**926,602**	**1,343,500**	**3,243,206**	**2,728,206**	**1,208,500**

Sewer FY2021 Capital Improvement Projects	
Insituform	$ 300,000
Master Plan Annual Update	8,500
Development/Special Projects	45,000
Development/Special Projects Impact Fees	25,000
700 South 910 West to 1200 West	50,000
700 South 900 West to 1300 West	50,000
100 W - 200 S to Center Pipe Upsize	510,000
Sewer System Evaulation	110,000
PW Facility at Pipe Plant - Savings - CW	100,000
PW Facility Space Needs Analysis	10,000
	$ 1,208,500

Storm Drain

Enterprise Fund

	Prior Year Actual-2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Operating Revenues					
Storm Drain Fee	1,676,662	2,200,000	2,200,000	2,200,000	2,200,000
Total Operating Revenues	**1,676,662**	**2,200,000**	**2,200,000**	**2,200,000**	**2,200,000**
Operating Expenses					
Salaries & Wages	238,823	274,450	274,450	289,000	319,700
Benefits	147,059	179,300	179,300	187,300	199,525
GF Administrative Charge	202,548	205,544	205,544	205,544	205,544
Operating Expenditures	239,374	315,740	315,740	298,611	335,740
Depreciation	492,775	382,082	382,082	382,082	382,082
Total Operating Expenses	**1,320,579**	**1,357,116**	**1,357,116**	**1,362,537**	**1,442,591**
Operating Income/(Loss)	**356,082**	**842,884**	**842,884**	**837,463**	**757,409**
Non-Operating Revenues/(Expenses)					
Impact Fees	276,582	150,000	150,000	355,000	150,000
Interest Income	62,444	30,000	30,000	30,000	30,000
Interest Expense	(393,793)	(391,797)	(391,797)	(391,797)	(375,370)
Amortize Bond Issuance Costs	-	(7,065)	(7,065)	(7,065)	(7,065)
Other Revenue	206,295	-	-	-	-
Total Non-Operating Revenues/(Expenses)	**151,527**	**(218,862)**	**(218,862)**	**(13,862)**	**(202,435)**
Contributions and Transfers					
Developer Contributions	252,001	55,000	55,000	-	-
Transfer from Cemetery	-	75,000	75,000	75,000	75,000
Transfer from Other Funds	284,996	250,000	250,000	250,000	250,000
		-	-		-
Total Contributions/Transfers	**536,997**	**380,000**	**380,000**	**325,000**	**325,000**
Change in Net Assets	**1,044,607**	**1,004,023**	**1,004,023**	**1,148,601**	**879,974**
Capital Expenditures	**2,515,344**	**864,227**	**1,899,874**	**1,858,882**	**1,614,500**

Storm Drain FY2021 Capital Improvement Projects

Development/Special Projects	$ 70,000
Master Plan	12,500
Main Street- State Street to 200 South Pipe Replacement	200,000
Close to My Heart	500,000
Merril Liston Estates	75,000
Adams Acres Plat B	75,000
Anderson Park Oulet	50,000
Public Works Facility	100,000
Emergency Gas Tank	5,000
Public Works Faciity Space Needs Analysis	10,000
LID Infitration Facility	250,000
Lindon Cost Sharing Projects	100,000
doTerra	117,000
Smith Property - 220 South	50,000
	$ 1,614,500

Sanitation

Enterprise Fund

	Prior Year Actual-2019	Beginning FY 2020 Budget	Amended FY 2020 Budget	Estimated Actual Expenditures	Adopted FY 2021 Budget
Revenues					
Garbage Collection Fees	1,157,352	1,150,000	1,150,000	1,174,667	1,174,667
Recycling Fees	306,796	302,000	302,000	317,000	317,000
Interest	-	-	-	-	-
Total Revenues	**1,464,147**	**1,452,000**	**1,452,000**	**1,491,667**	**1,491,667**
Expenditures					
Garbage Pickup Expense	917,328	863,584	863,584	917,328	918,000
Recycling Collection	296,336	308,000	308,000	308,000	308,000
City Cleanup	28,932	22,000	22,000	11,000	24,000
Administration Fee	258,420	258,416	258,416	258,416	258,416
Total Expenditures	**1,501,016**	**1,452,000**	**1,452,000**	**1,494,744**	**1,508,416**
Change in Net Assets	**(36,869)**	**-**	**-**	**(3,077)**	**(16,749)**

Pleasant Grove

Utah's City of Trees

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
BUSINESS LICENSING		**Changes are Highlighted**
Commercial/Industrial/Manufacturing		
Commercial/Industrial/Manufacturing	$75	$75
Mobile Food Truck	$100	$100
Mobile Food Truck - Licensed in another city	$25	$25
Home Occupation		
Major Home Occupation	$150 One Time Fee	$150 One Time Fee
Minor Home Occupation	$50 One Time Fee	$50 One Time Fee
Major/Minor Home Occupation	$50 Annual Fee	$50 Annual Fee
Temporary Use		
Residential Solicitation	$25	$25
Transient, Itinerant Merchants (annual)	$100	$100
Temporary Street Vendor (1 to 7 days)	$15	$15
Auctions	$100	$100
Special Event Business License Fee	$100	$100
Special Event Business License Fee (Nonprofit)	$25	$25
Firework Sales	$300	$300
Motorized Vehicle Sales (first 6 vendors)	$150	$150
Motorized Vehicle Sales (per add'l vendor)	$25	$25
Seasonal Business License	$100	$100
Bill Posting and Handbills	$25	$25
Private Firework Display	$25	$25
Temporary Use Fee	$300	$300
Firework Stands (per location/per event)	$500	$500
Circus/Carnival	$1,000	$1,000
Amusement Devices		
Annual Fee	$50	$50
Change of Location/Transfer fee	$25	$25
Beer/Alcohol Licensing		
Beer/Alcohol License Fee	$100	$100
Beer License (Class A or Class B)	$200	$200
Beer License (Class C)	$300	$300
Tavern	$300	$300
Packaging Agency	$200	$200
Manufacturing/Brewery	$300	$300
Full Service Restauraunt	$300	$300
Banquet - On premise	$300	$300
Temporary Beer/alcohol license	$300	$300

Pleasant Grove

Utah's City of Trees

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res

CEMETERY

Grave Plot

Grave Plot	$800/$1,600	**$900/$1,800**
Infants/Babyland	$800/$1,600	**$900/$1,800**
Cremations (up to 8 per plot 2'x2')	$800/$1,600	**$900/$1,800**

Opening and Closing - Per Plot

Single	$700/$1,300	$700/$1,300
Double Deep 1st	$1,500/$2,100	$1,500/$2,100
Double Deep 2nd	$700/$1,300	$700/$1,300
Cremations	$250/$400	$250/$400
Infants	$250/$400	$250/$400
Infant Family Dig	$100/$100	$100/$100

Additional Fees

Holidays & Sundays	$350	**$400**
Saturdays	$350	**$400**
Weekday Overtime	$350	**$400**
Transfer Fee- Resident to Family or Resident per Plot	$50	$50
Transfer Fee- Resident to Non Resident per Plot	$500	$500

Disinterment

Under 4'	$1,400 flat fee	$1,400 flat fee
Over 4'	$1,400 flat fee	$1,400 flat fee
Double Deep	$1,700 flat fee	$1,700 flat fee

COMMUNITY ARTS

Utah Children's Choir

Concert Choir - Yearly Fee	$250	$250
Concert Choir - Registration	$60	$60
Chorister Choir - Yearly Fee	$230	$230
Chorister Choir - Registration	$60	$60
Choir Camp - 3 Days	$65	$65

Pleasant Grove
Utah's City of Trees

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res

COMMUNITY CENTER

Family Pass

Annual	$350/$421	$350/$421
Semi Annual	$193/239	$193/239
Monthly	$45/$53	$45/$53
Monthly (w/1-yr min and eft payment)	$35/$43	$35/$43

Couple Pass

Annual	$264/$330	$264/$330
Semi Annual	$152/$188	$152/$188
Monthly	$35/$37	$35/$37
Monthly (w/1-yr min and eft payment)	$27/$29	$27/$29

Senior Couple Pass

Annual	$152/$188	$152/$188
Semi Annual	$91/$107	$91/$107
Monthly	$20/$25	$20/$25
Monthly (w/1-yr min and eft payment)	$16/$19	$16/$19

Individual Pass

Annual	$162/$203	$162/$203
Semi Annual	$91/$117	$91/$117
Monthly	$22/$27	$22/$27
Monthly (w/1-yr min and eft payment)	$17/$21	$17/$21

Senior Individual Pass

Annual	$86/$107	$86/$107
Semi Annual	$51/$66	$51/$66
Monthly	$12/$14	$12/$14
Monthly (w/1-yr min and eft payment)	$9/$11	$9/$11

Student Pass

Annual	$107/$132	$107/$132
Semi Annual	$61/$81	$61/$81
Monthly	$15/$17	$15/$17
Monthly (w/1-yr min and eft payment)	$11/$14	$11/$14

Pleasant Grove
Utah's City of Trees

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res

COMMUNITY CENTER CONTINUED

Daily Admission Fees

Adults (16-54 years old)	$3.50	$3.50
Youth (4-15 years old)	$3.00	$3.00
Seniors 55+	$2.25	$2.25
Track Only	$1.25	$1.25
Senior Track Only	$0.75	$0.75

Auto pay cancellation fees

Individual	$25	$25
Couple	$35	$35
Family	$50	$50

Funshine - per month

Tues/Thurs - 2 hours	$57	$57
Mon/Wed - 2 hours	$57	$57
Tues/Thurs - 2.5 hours	$69	$69
Mon/Wed/Fri - 2.5 hours	$92	$92

Dance

School Year - Monthly Fee	$31/$46	$31/$46
School Year - Costume Fee	$76	$76
Summer Program Fee	$26	$26

Gymnastics

Fall/Winter - Preschool	$80/$119	$80/$119
Fall/Winter - Beginning (5-8)	$95/$141	$95/$141
Fall/Winter - Beginning (9 and up)	$109/$164	$109/$164
Summer Preschool	$42/$62	$42/$62
Summer Beginning (5-8)	$50/$70	$50/$70
Summer Beginning (9 and up)	$57/$77	$57/$77

Enrichment

Holiday Cooking Class - 6 per yr	$19/$21	$19/$21
Chef Cooking Class - 2 per yr	$65/$70	$65/$70
Summer Cooking - kids/toddlers - 8 weeks	$10 per class	$10 per class
Play Time	$62/$81	$62/$81
Toddler Gym	$20/$21	$20/$21

Pleasant Grove
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PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
COMMUNITY CENTER CONTINUED		
Chess Club (After School)	$38	$38
Chess Club (Summer)	$48	$48
Chess Tournament	$17/$22	$17/$22
Park It Program (session)	$57/$67	$57/$67
Park It Program (daily)	$33/$43	$33/$43
Scrap Booking (2 days)	No Longer Offer	No Longer Offer
Scrap Booking (1 day)	No Longer Offer	No Longer Offer
Baby Sitting Class	$39/$44	$39/$44
Halloween Fest	$7/$9	$7/$9
Fishing Club	$21/$28.50	$21/$28.50
Kids Zone	No Longer Offer	No Longer Offer
Daddy Daughter Dance	$26 per couple	$26 per couple
Mom and Son Luau	$26 per couple	$26 per couple
Build A Party Fee	$135/$155/$195	$135/$155/$195
Tot and Kid Christmas Festival	$10	$10
COMMUNITY DEVELOPMENT		
Board of Adjustment		
Variance	$300	$300
Appeal	$300	$300
Building Fees		
Culinary Meter Set - 3/4" Meter and 5/8" Meter	$730	$730
Culinary Meter Set - 3/4" Meter and 5/8" Meter (Meter setter installed)	$400	$400
Culinary Meter Set - 1" Meter	$780	$780
Culinary Meter Set - 1" Meter (Meter setter installed)	$450	$450
PI Meter Set - 1" Lateral (w/idler)	$0	$480
PI Meter Set - 1" Lateral (w/o idler)	$0	$610
PI Meter Set - 1-1/2" Lateral (w/idler)	$0	$530
PI Meter Set - 1-1/2" Lateral (w/o idler)	$0	$700
PI Meter Set - 2" Lateral	$0	$1,400

Pleasant Grove
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PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res

COMMUNITY DEVELOPMENT CONTINUED

Site Plans

Commercial Site Plan	$500 + $20 per acre	$500 + $20 per acre
Amended Site Plan (minor)	$100	$100

Conditional Use Permit

Commercial Use	$300 (includes commercial use in residential)	$300 (includes commercial use in residential)
Commercial Use Combined with Site Plan	$500 + $20 per acre	$500 + $20 per acre
Residential Use	$150	$150

Subdivisions

Concept Plan	$100 per lot	$100 per lot
Preliminary Plat and Plan	$500 + $50 per lot/unit	$500 + $50 per lot/unit
Preliminary Plat Minor Sub	$100 + $50 per lot/unit	$100 + $50 per lot/unit
Final Plat and Plan (including amended)	$500 plus $50 per lot/unit	$500 plus $50 per lot/unit
Amended Plan	$500 plus $50 per lot/unit	$500 plus $50 per lot/unit

Fast Track Review

For Permitted Uses in The Grove Zone	150% of Normal Fee	150% of Normal Fee

Zoning Ordinance

Code Text Amendment	$400 per chapter subsection or fraction thereof	$400 per chapter subsection or fraction thereof
Rezoning	$400 + $10 per acre	$400 + $10 per acre

General Plan

Map Amendment	$400 + $10 per acre	$400 + $10 per acre
Plan Text Amendment	$400 per section or fraction thereof	$400 per section or fraction thereof

Special Meeting

Any board, council, commission, etc. to convene a meeting at the request of a private person or entity where such meeting is not regularly scheduled. Such special meeting may be held only if that board, council, commission, etc. has consented to hold the meeting.	$500	$500

Pleasant Grove
Utah's City of Trees

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
COMMUNITY DEVELOPMENT CONTINUED		
GIS Maps		
8.5" x 11"	$2	$2
11" x 17"	$4	$4
22" x 17"	$15	$15
24" x 36"	$25	$25
30" x 36"	$35	$35
Custom Maps	$25	$25
Code Enforcement Fines		
Dirt, Rocks, Materials, etc. in Road	$100	$100
Excessive Weeds	$50	$50
Illegal Garage Sale Signs	$50	$50
Accumulation of Junk	$50	$50
Garbage Receptacle Removal	$0	$0
Other		
Annexation	$625 + $10 per acre	$625 + $10 per acre
Street Vacation	$500	$500
Building Inspection Fee	$58	$58
Commercial Signage Review	$100	$100
Commercial Temporary Use Sign	$20	$20
FACILITY RENTAL		
Seniors Center		
Refundable Deposit	$250	$250
Resident - 1st 90 min	$100	$100
Resident - 1st Hour	$100	$100
Resident - Each Additional Hour	$50	$50
Non-Resident - 1st 90 min	$125	$125
Non-Resident - 1st Hour	$125	$125
Non-Resident - Each Additional Hour	$75	$75
Commercial Resident - 1st 90 min	$150	$150
Commercial Resident - 1st Hour	$150	$150
Commercial Resident - Each Additional Hr	$100	$100
Comm Non-Resident - 1st 90 min	$175	$175
Comm Non-Resident - 1st Hour	$175	$175
Comm Non-Resident - Each Additional Hr	$125	$125

Pleasant Grove
Utah's City of Trees

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
FACILITY RENTAL CONTINUED		
Other Buildings		
Classroom per Hour	$35/$55	$35/$55
Classroom Commercial per Hour	$75/$95	$75/$95
Classroom per Day	$151/$225	$151/$225
Classroom Commercial per Day	$350/$385	$350/$385
Multi-Purpose per Hour (A or B)	$35/$55	$35/$55
Multi-Purpose Room (A & B)	$60/$80	$60/$80
Multi-Purpose Commercial per Hour (A or B)	$75/$95	$75/$95
Multi-Purpose Commercial per Hour (A & B)	$125/$250	$125/$250
Multi-Purpose per Day	No longer available	No longer available
Multi-Purpose Commercial per Day	No longer available	No longer available
Kitchen & Classroom per Hour	$35/$55	$35/$55
Kitchen & Classroom Commercial per Hour	$75/$95	$75/$95
Kitchen & Classroom per Day	$150/$225	$150/$225
Kitchen & Classroom Commercial per Day	$350/$385	$350/$385
Deposit	$150	$150
Recreation Center Gymnasium (Full)	$70/$90	$70/$90
Recreation Center Gymnasium (Half)	$35/$55	$35/$55
Hourly Staffing Fee (When applicable)	$15	$15
Rodeo Ground Rental		
Half Day Rental	$175/$225	$175/$225
Full Day Rental	$350/$500	$350/$500
Deposit	$200	$200
Lights per hour	$75	$75
Work Arena	$75	$75

Pleasant Grove
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PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
FIRE		
Ambulance		
Ambulance Fees	As Set By the State of Utah Code Annotated Title 26-8a-403 & Administrative Rule R426-8-2	As Set By the State of Utah Code Annotated Title 26-8a-403 & Administrative Rule R426-8-2
CPR - Friends & Family	$20	$20
CPR - Heart Saver	$60 - w/book $75	$60 - w/book $75
CPR - Healthcare Provider (BLS)	Contact Fire Department	Contact Fire Department
Babysitter Class	Class not offered by Fire	Class not offered by Fire
Ambulance Coverage (Standy-by)	$60/hour	$60/hour
Personnel - FF/paramedic	$25/hour	$25/hour
Fire Services		
Fire Engine Coverage (Stand-by)	$257/hour	$257/hour
Personnel - FF/paramedic	$25/hour	$25/hour
Plan Review	Bill Applicable Parties	Bill Applicable Parties
Inspection	$0	$0
Fire Service - Wildland		
Engine - Type 1	$257/hour	$257/hour
Ambulance	$160/hour	$160/hour
Brush Rig	$152/hour	$152/hour
Ladder Truck	$257/hour	$257/hour
ATV 4X4	$11/hour	$11/hour
Side by Side	$13/hour	$13/hour
EMT A w/kit	$60/hour	$60/hour
Paramedic w/kit	$67/hour	$67/hour
Personnel - FF/paramedic	$25/hour	$25/hour
Fire Services-Haz Mat	Bill Spiller/Company	Bill Spiller/Company
GENERAL GOVERNMENT FEES		
Returned Check Fee	$20	$20
Election Fees		
Declaration of Candidacy	$35	$35
Nominating Petition	$35	$35
Write In Candidate	$35	$35

Pleasant Grove
Utah's City of Trees

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
Historical Commission		
PG History Volume I	$26	$26
PG History Volume II	$45	$45
PG History Volume III	$15	$15
Walking Tour Booklet	$3	$3
LIBRARY		
Library Card	$0/$80	$0/$80
VHS/DVD/Discovery Bags (Overdue per Day)	$1	$1
Overdue Book Fines per Day	$0.10	$0.10
Lost Items (Replacement value plus)	$10	$10
Lost Library Card	$5	$5
Lamination	$0.60	$0.60
Copies	$0.10	$0.10
Guest Pass for Non-Resident per Hour	$1	$1
PARKS		
Park Pavilion Rental		
Half Day	$35/$50	$35/$50
Full Day	$70/$85	$70/$85
Deposit	$50	$50
Commercial Rental 1/2 Day	$75/$150	$75/$150
Commercial Rental Full Day	$100/$200	$100/$200
Commercial Deposit	$100	$100
Sports Field Rental		
Half Day	$75/$150	$75/$150
Full Day	$125/$250	$125/$250
Deposit	$150	$150
Lights per Field	$50	$50
Field Prep per Field	$50	$50
Facility Supervisor per hour	$30	$30
Facility Supervisor Full Day	No longer available	No longer available

Pleasant Grove

Utah's City of Trees

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
POLICE		
Fingerprinting	$10/$25	$10/$25
Police Clearance Reports	$5	$5
Traffic Accident Reports	$10	$10
Insurance Reports	$10	$10
PUBLIC WORKS		
Inspection Fees		
Construction Inspection	3% of Construction Bond	3% of Construction Bond
PW Director/City Engineer	$80/per hour	$80/per hour
Engineer	55/per hour	55/per hour
Engineer Inspector	$40/per hour	$40/per hour
Engineering Intern	$20/per hour	$20/per hour
PW Superintendent	$50/per hour	$50/per hour
PW Operator 1 & 2	$40/per hour	$40/per hour
Engineering Consultant(Civil, Structural, Geotechnical or GIS)	Amount billed by Consultant for work performed	Amount billed by Consultant for work performed
Other Fees		
Hydrant Meter Rental ($1,500 Deposit)	$50/per month	$50/per month
Hydrant Water Usage	$2.50/1,000 gal	$2.50/1,000 gal
Curb Pins	$4	$4
Storm Water Decals	$2.50	$2.50
Sand Bags	$1 bag/$3 filled bag	$1 bag/$3 filled bag
Bond Release - 3rd or more request	$150	$150
Construction Fees		
Street Excavation Permit (6 months)	$125	$125
Permit Extension (6 month intervals)	$125	$125
Traffic Control Plan Review Fee	$40	$40
Asphalt Patch (100 SF min)	$0	$0
Asphalt Patch (for each 100 SF above initial)	$0	$0
Asphalt Patch - Road < 5 Years Old (100 SF Min)	$200	$200
Asphalt Patch - Road > 5 Years Old (100 SF Min)	$100	$100
Asphalt Patch - Road < 5 Years Old (each 100 SF above initial)	$80	$80
Asphalt Patch - Road > 5 Years Old (each 100 SF above initial)	$40	$40
Asphalt Patch in Road with Sealcoat (per SF)	$0.25	$0.25
Directional Boring (per LF)	$0.25	$0.25

Pleasant Grove
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PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
PUBLIC WORKS CONTINUED		
Pothole	$25	$25
Existing Curb and Gutter Replacement (per LF)	$0.50	$0.50
Existing Sidewalk Replacement (per SF)	$0.20	$0.20
Driveway Inspection (per driveway)	$100	$100
Street LightPower Cost (per light)	$40	$40
After hours Inspection	$60	$60
Working without a permit	$500	$500
Local Street Closure (per day/per lane/per block)	$50	$50
Arterial Street Closure (per day/per lane/per block)	$100	$100
RECORDS REQUESTS		
Photocopies		
8.5" x 11" Single Sided	$0.25	$0.25
8.5" x 11" Double Sided	$0.50	$0.50
11" x 14"	$0.75	$0.75
11" x 17"	$1.00	$1.00
8.5" x 11" Color	$2	$2
11" x 17" Color	$4	$4
22" x 17" Color	$8.50	$8.50
36" x 24" Color	$15	$15
42" x 36" Color	$25	$25
PDF Scan Copy 24" x 36" Plan Sheet	$10	$10
24" x 36" Black & White Plan Sheet	$10	$10
Certified Copies	$5	$5
First 15 min	$0	$0
Over 15 min (per hour or fraction therof)	$12.50	$12.50
RECREATION		
Adult Sports		
Coed Slow Pitch	$483	$483
Fast Pitch	$762	$762
Fast Pitch Tournament	$381	$381
Men's Basketball (spring)	$508	$508
Men's Basketball (winter)	$584	$584
Men's Slow Pitch (spring)	$584	$584

Pleasant Grove
Utah's City of Trees

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
RECREATION CONTINUED		
Men's slow Pitch (fall)	$483	$483
Pickleball Tournament (Around the Point)	$40	$40
Pickleball Tournament (Tis the Season)	$40	$40
Pickleball Tournament (Strawberry Days)	$30	$30
Tennis	$49/$69	$49/$69
Volleyball	$280	$280
Volleyball Tournament	$60	$60
Women's Basketball	$533	$533
Youth Sports		
Baseball (Mustang 3-4 grade)	$82/$102	$82/$102
Baseball (Pinto 5-6 grade)	$82/$102	$82/$102
Baseball (Pony 7-8 grade)	$102/$122	$102/$122
Baseball (Colt 9-12 grade)	$102/$122	$102/$122
Basketball Camp (1-2 grade)	$30/$45	$30/$45
Basketball Camp (3-4 grade)	$30/$45	$30/$45
Basketball Camp (5-6 grade)	$35/$53	$35/$53
Coach Pitch	$30/$45	$30/$45
Cross Country	$47/$67	$47/$67
Flag Football (1-2 grade)	$41/$61	$41/$61
Flag Football (3-4 grade)	$41/$61	$41/$61
Flag Football (5-6 grade)	$46/$66	$46/$66
Flag Football (7-9 grade)	$46/$66	$46/$66
Flag Football (10-12 grade)	$46/$66	$46/$66
Futsal	$36/$56	$36/$56
Golf (7 & Under)	$35/$53	$35/$53
Golf (8 & Older)	$65/$85	$65/$85
Golf (Intermediate/Advanced)	$85/$105	$85/$105
Golf (Mothers)	$65/$85	$65/$85
Itty Bitty Ball	$28/$42	$28/$42
2nd Grade Basketball	$41/$61	$41/$61
Jr Jazz Bball (3rd Boys/3rd-4th Girls)	$45/$65	$45/$65
Jr Jazz Bball (4th-5th Boys/5th-6th Girls)	$50/$70	$50/$70
Jr Jazz Bball (6th Boys)	$61/$81	$61/$81
Jr Jazz Bball (7th-8th Boys and Girls)	$61/$81	$61/$81
Jr Jazz Bball (9th - 12th Boys)	$75/$95	$75/$95
Jr Jazz Bball (9th - 12th Girls)	$75/$95	$75/$95

Pleasant Grove
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PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
RECREATION CONTINUED		
Little Hoopsters	$30/$45	$30/$45
Machine Pitch (8 yr olds)	$37/$56	$37/$56
Machine Pitch (9-10 yr olds)	$43/$65	$43/$65
Soccer (Pre-K)	$29/$44	$29/$44
Fall Soccer (1-2 grade)	$41/$61	$41/$61
Fall Soccer (3-4 grade)	$41/$61	$41/$61
Fall Soccer (5-6 grade)	$46/$66	$46/$66
Fall Soccer (7-8 grade)	$46/$66	$46/$66
Soccer Camp (Beginner)	Private No Longer Offer	Private No Longer Offer
Soccer Camp (Intermediate/Advanced)	Private No Longer Offer	Private No Longer Offer
Spring Soccer	$46/$66	$46/$66
Youth Sports		
Softball (10 & Under)	$43/$63	$43/$63
Softball (12 & Under)	$61/$81	$61/$81
Softball (14 & Under)	$61/$81	$61/$81
Softball (17 & Under)	$61/$81	$61/$81
T-Ball	$30/$45	$30/$45
Tennis (Lessons)	$39/$55	$39/$55
Tennis (CUTA Tennis Team)	$92/$112	$92/$112
Timp Classic Softball Tournament	No Longer Offer	No Longer Offer
Track & Field	$46/$66	**$60/$80**
Volleyball (3-4 grade)	$40/$60	$40/$60
Volleyball (5-6 grade)	$40/$60	$40/$60
Volleyball (7-9 grade)	$46/$66	$46/$66
Volleyball (10-12 grade)	$46/$66	$46/$66
Volleyball Camp (7-10 yr old)	$34/$51	$34/$51
Volleyball Camp (11 & older)	$39/$59	$39/$59
Wrestling	$36/$54	$36/$54
SWIMMING POOL		
Passes		
Family Full Season	$183/$269	$183/$269
Family Even/Odd Season	$122/$193	$122/$193
Individual Full Season	$96/$147	$96/$147
Senior Individual Resident	$51	$51
Senior Individual Non Resident	$76	$76
Student Pass	No longer offer	No longer offer

Pleasant Grove
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PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
SWIMMING POOL CONTINUED		
Discount Tickets		
12 Tickets	$55	$55
24 Tickets	$90	$90
48 Tickets	$200	$200
General Admission		
0-1 year old	Free	Free
1-3 year old	$1.00	$1.00
4 years and up	$5	$5
Seniors 55 +	$2.50	$2.50
Early Morning Swim		
Admission	$2	$2
Seniors 55 +	$1 (for classes only)	$1 (for classes only)
Swim Team		
Per Each Swimmer	$102/$122	$102/$122
Swim Lessons		
Per Each Swimmer	$35/$40	$35/$40
Rentals		
1 Hour up to 100 People	$250	$250
2 Hours up to 100 People	$400	$400
Saturdays 9am - 12pm	$550	$550
Groups		
Family Night Swim (Mondays)	$15	$15
Scout/Church Groups w/Leaders	$2	$2
Special Events/Pricing		
1/2 Price nights after 6 p.m.	$2.50	$2.50
End of Season pass August only	60% Discount	60% Discount
Merit Badge Classes		
First Aid, Swimming, Lifesaving	$5-$15 per Class	$5-$15 per Class

Pleasant Grove
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PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
COMBINATION COMMUNITY CENTER AND POOL		
Resident Family		
Resident Everyday / Annual Pass	$518	$518
Resident Everyday / Annual Pass w/Discount	$487	$487
Odd-Even / Annual Pass	$467	$467
Odd-Even / Annual Pass w/Discount	$365	$365
Non Resident Family		
Everyday / Annual Pass	$685	$685
Everyday / Annual Pass w/Discount	$548	$548
Odd-Even / Annual Pass	$609	$609
Odd-Even / Annual Pass w/Discount	$487	$487
UTILITIES		
Residential Water		
Base Fee (Includes 5,000 gal)	$22.94	$22.94
Base Fee (Abatement Rate)	$18.35	$18.35
5,001 to 10,000 gal (per 1,000 gal)	$2.78	$2.78
10,001 to 15,000 gal (per 1,000 gal)	$4.06	$4.06
15,001 to 50,000 gal (per 1,000 gal)	$5.81	$5.81
50,001 and above (per 1,000 gal)	$6.96	$6.96
Commercial Water		
Base Fee (Includes 5,000 gal)	$22.94	$22.94
5,001 to 10,000 gal (per 1,000 gal)	$2.78	$2.78
10,001 to 15,000 gal (per 1,000 gal)	$3.02	$3.02
15,001 to 50,000 gal (per 1,000 gal)	$3.25	$3.25
50,001 to 100,000 gal (per 1,000 gal)	$3.48	$3.48
100,001 and above (per 1,000 gal)	$3.70	$3.70
Residential Water - No Access to Secondary/PI - North of Canal		
Base Fee (Includes 90,000 gal)	$60.79	$60.79
90,001 and above (per 1,000 gal)	$2.78	$2.78
Residential Water - No Access to Secondary/PI - South of State Street		
Base Fee (Includes 5,000 gal)	$22.94	$22.94
5,001 to 10,000 gal (per 1,000 gal)	$2.78	$2.78
10,001 to 15,000 gal (per 1,000 gal)	$3.02	$3.02
15,001 to 50,000 gal (per 1,000 gal)	$3.25	$3.25
50,001 to 100,000 gal (per 1,000 gal)	$3.48	$3.48
100,001 and above (per 1,000 gal)	$3.70	$3.70

Pleasant Grove
Utah's City of Trees

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res

UTILITIES CONTINUED

Pressurized Irrigation

Residential Rates		
Under .50 Acre	$36.13	$36.13
.50 Acre to .99 Acre	$43.82	$43.82
1 Acre and Above	$51.49	$51.49
Additional Water Surcharge	$0.00	$0.00
Abatement Rate	80% of Standard Rate	
Commercial Rates	**For commercial parcels in excess of 1.5 irrigable acres - including schools, churches, and agricultural uses**	
Base Fee	$51.49	$51.49
Per Sq Ft ('000s)	$0.000795	$0.000795
- Area over 1.50 Acres		

Storm Drain

Monthly Fee per ESU	$14.41	$14.41
Base Fee (Abatement Rate)	$11.53	$11.53
MS4 LID Residential Development Fee (per acre ft of retained volume)	$0.00	$6.67

Sewer

Base Fee	$26.55	$26.55
Base Fee (Abatement Rate)	$21.24	$21.24
Usage (per 1,000 gal)	$2.32	$2.32

Solid Waste

Garbage - 1st Can	$11.00	$11.00
Garbage - Additional Can	$8.29	$8.29
Recycling	$6.60	$6.60

Shutoff/Connection Fees

New Connection Fee per Unit	$30.00	$30.00
Unlawful Opening of Meter Box	$50.00	$50.00
Shutoff Notice Fee	$0.00	$0.00
Late Penalty	$10.00	$10.00
Employee Dispatch Fee	$20.00	$20.00
Reconnection Fee	$50.00	$50.00

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Adopted 2021 Fee Res/Non Res
UTILITIES CONTINUED		
Drought Relief		
Temporary Fee	$0.00	$0.00
Utility Transporation Fee		
Residential	$8.45	$8.45
Residential (Abatement Rate)	$6.76	$6.76
Commercial - Tier 1	$41.27	$41.27
Commerical-Tier 2	$236.05	$236.05