



NOTICE OF BUDGET PLANNING RETREAT
OF THE
PLEASANT GROVE CITY COUNCIL

Notice is hereby given that the Pleasant Grove City Council and Executive Staff will hold a one day Budget Planning Retreat on Friday February 19, 2021 from 8:30 a.m. to approximately 2:00 p.m. for the purpose of budget planning, visioning, and goal setting. This retreat will be held at the Community Room 108 S 100 E Pleasant Grove, Utah. This is an open meeting and anyone is invited to attend.

Please note: A Council Member may be participating electronically.

AGENDA

Agenda order is subject to change and times listed are approximate.

8:30 a.m. Open Meeting

- Continental Breakfast provided
- Mayor's Welcome

8:45 a.m. Activity

9:15 a.m. Year in Review

10:00 a.m. Break

10:15 a.m. Budget

- Review FY 2020 Budget Outcomes
- Review FY 2021 Budget Projections
- FY 2022 Kickoff
 - Budget Timeline
 - Impacts of Compensation Study

10:45 a.m. Project Updates

- Pickleball Park
- Public Works Facility/Cemetery/Soccer Fields
- Clock Tower
- Swim Pool Upgrades
- Rec Center Entrance/Bathroom
- Fiber to the Home
- Fox Hollow Golf Course

11:45 p.m. Road Funding and Projects

- Calendar Year 2021 Projects
- Road Funding/Options for new projects

12:00 p.m. Working Lunch

- Open and Public Meetings Training

12:30 p.m. Economic Development Update

- Valley Grove
- Evermore/The Grid
- Larry Myler Project
- McKay Christensen Project
- Atrium Property
- Wagner Project

12:45 p.m. FY 22 Projects and Available Funds

- Kiwanis Park Restrooms
- Kiwanis Park Parking Lot
- City Hall Parking Lot
- Swim Pool Parking Lot
- Historic City Hall Upgrade
- Mission/Vision Consultant
- Medians
- Lights at Grove Creek Trailhead
- ADA Ramps
- Mower
- Brush Truck- Oregon/California Money
- Ambulance- Oregon/Capital Money
- Public Works/Soccer/Cemetery

1:45 p.m. Other Issues

- Contract PIO
- Care Tax Master Plan
 - Soccer Fields
 - Andersen Park Landscaping
 - Additional Tennis/Pickleball Courts
- Water Situation
- Christmas Lights
- Upcoming Council Meetings

2:00 p.m. Adjourn

CERTIFICATE OF POSTING:

I certify that the above notice and agenda was posted in three public places within the Pleasant Grove City limits. Agenda also posted on State (<http://pmn.utah.gov>) and City websites (www.plgrove.org).

/s/ Kathy T. Kresser, City Recorder

Date Posted: February 17, 2021

Time: 5:30 p.m.

*NOTE: If you are planning to attend this public meeting and, due to disability need assistance in understanding or participating in the meeting, please notify the City Recorder, 801-785-5045, forty-eight hours in advance of the meeting and we will try to provide whatever assistance may be required.