



NOTICE OF BUDGET PLANNING RETREAT OF THE PLEASANT GROVE CITY COUNCIL

Notice is hereby given that the Pleasant Grove City Council and Executive Staff will hold a one day Budget Planning Retreat on Friday February 7, 2020 from 8:30 a.m. to approximately 3 p.m. for the purpose of budget planning, visioning, and goal setting. This retreat will be held at the Fire Station, in the Training Room, 71 East 200 South Pleasant Grove, Utah. This is an open meeting and anyone is invited to attend. Please note: Agenda order is subject to change and times listed are approximate.

AGENDA

8:30 a.m. Open Meeting

- Continental Breakfast provided

8:45 a.m. Year in Review

- Focus and Execute

9:45 a.m. Break

10:00 a.m. Emergency Management Media Protocols

- Presenter Susan Wood, ULCT

10:30 a.m. Budget (Scott and Denise)

- Review FY 2019 Budget Outcomes
- Review FY 2020 Budget Projections
- FY 2021 Kickoff
 - o Budget Timeline
 - o One Pager
 - o Impacts of Compensation Study

11:00 a.m. Items to Discuss- Funding

- Funding for FY21
 - o CARE Tax/Park Impact Fee
 - Valley Vista Phase 3.0
 - Pickleball Courts
 - Restroom at Battle Creek
 - Waterslides
 - Viking Ship at Pool

- Soccer Fields at Pipe Plant

12:00 p.m. Break for Lunch

12:30 p.m. Items to Discuss- Funding (Continued)

- Pipe Plant
 - Cemetery Expansion
 - Architect Services
 - Demolition

1:15 p.m. Other Items

- Road Projects- Marty
- UTOPIA- Scott
- Rebranding- Scott
- PG City App- Scott
- Volunteer Recognition Luncheon- Scott
- Other Projects City Council would like for Staff to Consider

1:45 p.m. Break

2:00 p.m. Economic Development Update (Scott & Daniel)

- Valley Grove
- Evermore/The Grid
- Larry Myler Project
- McKay Christensen Project
- Atrium Property

3:00 p.m. Adjourn

CERTIFICATE OF POSTING:

I certify that the above notice and agenda was posted in three public places within the Pleasant Grove City limits. Agenda posted on the State (<http://pmn.utah.gov>) and City (www.plgrove.org) websites.

/s/ Kathy T. Kresser, City Recorder