

**NOTICE OF BUDGET PLANNING RETREAT  
OF THE  
PLEASANT GROVE CITY COUNCIL**

Notice is hereby given that the Pleasant Grove City Council and Executive Staff will hold a one day **Budget Planning Retreat on Friday February 8, 2019 from 8:30 a.m. to approximately 4:30 p.m.** for the purpose of budget planning, visioning, and goal setting. This retreat will be held at the Fire Station, in the Training Room, 71 East 200 South Pleasant Grove, Utah. This is an open meeting and anyone is invited to attend. *Please note: Agenda order is subject to change and times listed are approximate.*

**AGENDA**

8:30 a.m. Open Meeting

Continental Breakfast provided

8:45 a.m. Strategic Planning/Brainstorming *Presenter: Mayor Fugal*

5 Year Outlook

- Goals
- Projects

10:00 a.m. Break

10:15 a.m. Budget *Presenters: Administrator Darrington and Director Roy*

Review FY 2018 Budget Outcomes

Review FY 2019 Budget Projections

FY 2020 Kickoff

- Budget Timeline
- One Pager

11:00 a.m. Items to Discuss

Public Safety Building

- Timeline *Presenter: Mayor Fugal*
- Budget Update *Presenter: Administrator Darrington*
- City Hall Minor Remodel *Presenter: Administrator Darrington*
- Schedule Walk Thru with PSB Committee *Presenter: Administrator Darrington*
- Economic Development Update *Presenter: Administrator Darrington*
- Valley Grove
- VOID/Evermore/The Grid
- Larry Myler Project
- McKay Christensen Project

12:00 p.m. Lunch  
Fire Department Provided

12:45 p.m. Items to Discuss (Continued)  
CARE Tax Master Plan for Calendar Year 2019 and 2020

- Downtown Park
- Discovery Park
- May 7<sup>th</sup>- City Council Build Day
- Pickleball Courts
- Arts Money/Special Events/Parks Maintenance

Master Plan of Pipe Plant Property *Presenter: Administrator Darrington, Director Beaumont and Director Giles*

Public Works Projects *Presenter: Director Beaumont*

Projects for 2019 *Presenter: Director Giles*

- Valley Vista Trails Phase II
- Old City Hall

Custodial *Presenter: Council Member Andersen*

2:30 p.m. Break

2:45 p.m. Year in Review  
Individual Departments

4:30 p.m. Adjourn

**CERTIFICATE OF POSTING:**

I certify that the above notice and agenda was posted in three public places within the Pleasant Grove City limits. Agenda also posted on State (<http://pmn.utah.gov>) and City websites ([www.plgrove.org](http://www.plgrove.org)).

/s/ Kathy T. Kresser, City Recorder

Date Posted: February 6, 2018

Time: 5:00 p.m.

**\*NOTE:** If you are planning to attend this public meeting and, due to disability need assistance in understanding or participating in the meeting, please notify the City Recorder, 801-785-5045, forty-eight hours in advance of the meeting and we will try to provide whatever assistance may be required.