

UTILITY RATE INCREASES TIMELINE 2010

TSSD – SEWER

JUNE 12, 2001 – RES 2001-07

Increased sixty cents (\$.60) with an increase of \$.06 per 1,000 gallons over the base rate, which represents a 5% increase. \$12.07 to 12.67 per month per unit and from \$1.20 to \$1.26 per month per 1,000 gallons over the base rate.

JUNE 6, 2006 – RES 2006-022

Increased by fifty-one cents (\$.51) with an increase of \$.05 per 1,000 gallons over the base rate, which represents a 4% increase. \$12.67 to \$13.18 per month per unit and from \$1.26 to \$1.31 per month per 1,000 gallons over the base rate.

JULY 7, 2009 – RES 2009-022

Increased by three dollars and eighteen cents (\$3.43) with an increase of \$.34 per 1,000 gallons over the base rate, which represents a 26% increase. \$13.18 to \$16.61 per month per unit and from \$1.31 to \$1.65 per month per 1,000 gallons over the base rate.

SECONDARY WATER

FEBRUARY 6, 2001 – RES 2001-03

Hook-up Cost	\$100 prior to April 1, 2000
	\$200 after April 1, 2000
Monthly Charge	\$15 for residential use (8,000 to 21,000 sq. ft)
Year Round	\$18 for residential use (21,000 to 28,000 sq. ft.)
	\$20 acre per month

MAY 20, 2008 – RES 2008-010

RATE INCREASE

Monthly Charge	\$ 16.20	(8,999 – 21,000 sq ft lot)
	\$19.44	(21,000 – 28,000 sq ft lot)
	\$21.60	(Per Acre)

STORM DRAIN

JULY 5, 2006 - RES 2006-031

Single Family Residential_- \$3.00 per month (1 ESU = 3,000 sq ft of impervious surface area.)
Other Developed Parcels – All other developed parcels, including multiple family residential parcels, shall be charged a fee based on the number of ESU's on the parcel. If there is more than one city utility bill for the parcel, the fee shall be divided between the city utility bills covering

the parcel according to a policy established by the Public Works Director. The number of ESU's shall be established by measuring the amount of impervious surface on the parcel, dividing that number by 3,000, and then rounding to the nearest whole number. The actual monthly fee (service charge) shall be computed by multiplying the total ESU's for the parcel by the monthly rate of \$3.00 per ESU. For example, a parcel with 20,000 square feet of impervious surface area shall pay a fee of \$21.00 per month (20,000 divided by 3,000 = 6.7; 6.7 rounded to the nearest whole number = 7; 7x \$3.00 = \$21.00).

CULINARY WATER

JUNE 26, 2003 - ORD. 2003-8

1. Regular Use: Minimum charge per month shall remain at a base rate of \$6.20 with a 3,000 gallons per month allowance. Cost per thousand gallons over the allowance will be \$.95. This rate applies to single family dwellings and each rental unit, apartment, mobile home and other water users. Each applicant shall declare the number of apartments, units, etc., when making application for water service.
2. Beginning July 1, 2004, the cost per each thousand (1,000) gallons over the three thousand (3,000) gallons per month allowance will be increased by twenty cents (\$.20), from ninety-five cents (\$.95) to one dollar fifteen cents (\$1.15).
3. Water rates shall be reviewed on an annual basis thereafter.

JUNE 7, 2005 - ORD. 2005-23

1. Regular Use: Minimum charge per month shall remain at a base rate of \$6.20 with a 3,000 gallons per month allowance. Cost per thousand gallons over the allowance will be \$.95. This rate applies to single family dwellings and each rental unit, apartment, mobile home and other water users. Each applicant shall declare the number of apartments, units, etc., when making application for water service.
2. Beginning July 1, 2005, the cost per each thousand (1,000) gallons over the three thousand (3,000) gallons per month allowance will be increased by twelve (\$.12), from one dollar fifteen cents (\$1.15) to one dollar twenty-seven cents (\$1.27).
3. Water rates shall be reviewed on an annual basis thereafter.

OCTOBER 3, 2006 - Ord. 2006-20

Effective October 3, 2006, water service charges will be established by Resolution of the Municipal Council. Water rates shall be reviewed on an annual basis thereafter. This rate applies Rates will apply to single-family dwellings and each rental unit, apartment, mobile home and other water users. Each applicant shall declare the number of apartments, units, etc., when making application for water service. (Ord. 2005-23, 6-7-2005)

OCTOBER 3, 2006 - RES 2006-040

Proposed Culinary Water Rates				
Rate Description	Residential	Commercial	Gallons Included	
Base Rate:	\$ 9.00	\$ 9.00	5,000	
Overage Charges:				
Tier 1	\$ 1.20	\$ 1.20	6-10,000	
Tier 2	1.75	1.30	11-15,000	
Tier 3	2.50	1.40	16-50,000	
Tier 4	3.00	1.50	51-100,000	
Tier 5	3.00	1.60	100,000+	

MAY 20, 2008 - RES 2008-01

Proposed Culinary Water Rates				
Rate Description	Residential	Commercial	Gallons Included	
Base Rate	\$ 9.45	\$ 9.45	5,000	
Overage Charges:				
Tier 1	\$ 1.26	\$ 1.26	6-10,000	
Tier 2	1.84	1.37	11-15,000	
Tier 3	2.63	1.47	16-50,000	
Tier 4	3.15	1.58	51-100,000	
Tier 5	3.15	1.68	100,000+	

MANILA WATER

SEPTEMBER 16, 2009 - RES 2009-033

1. Regular Use: The culinary water rate structure will be as follows:

Proposed Culinary Water Rates		
Rate Description	Residential	Gallons Included
Base Rate	\$ 10.00	5,000
Overage Charges:		
Tier 1	\$ 1.26	6,000 - 100,000

MAY 5, 2010 - RES 2010-020

Regular Use: The culinary water rate structure for those properties that do not have access to the Pressurized Irrigation System will be as follows:

Base rate is \$26.20 for up to 45,000 gallons used
 The rate after 45,001 gallons used is \$1.26 per 1000 gallons used

Proposed Manila rates for those without secondary			
Base Rate	GALLONS USED	BASE RATE	
	0	\$ 26.20	
Tier 1	46 99999	\$ 1.26 per 1,000 gallons	
Tier 2			
Tier 3			
Tier 4			
Tier 5			

BFI –

JULY 2, 2002 – RES 2002-027

Increased by twenty-six cents (\$.26) for the first can and eighteen cents (\$.18) for the second can pursuant to the terms of the City's contract with BFI.

The rate for garbage collection shall be raised from \$8.95 to \$9.21 per month for one can and from \$5.95 to \$6.13 per month for a second can.

FEBRUARY 2, 2003 – RES 2003-06

Increased by twenty-one cents (\$.21) for the first can and twenty-one cents (\$.21) for the second can pursuant to the terms of the City's contract with BFI.

The rate for garbage collection shall be raised from \$9.21 to \$9.42 per month for one can and from \$6.13 to \$6.34 per month for a second can.

JUNE 7, 2005 RES 2005-014

Increased by twenty-eight cents (\$.28) for the first can and twenty-eight cents (\$.28) for the second can pursuant to the terms of the City's contract with BFI Inc.

The rate for garbage collection shall be raised from \$9.42 to \$9.70 per month for one can and from \$6.34 to \$6.62 per month for a second can.

JUNE 6, 2006 – RES 2006-023

Increased by nineteen cents (\$.19) for the first can and thirteen cents (\$.13) for the second can pursuant to the terms of the City's contract with BFI Inc.

The rate for garbage collection shall be raised from \$9.70 to \$9.89 per month for one can and from \$6.62 to \$6.75 per month for a second can.

JUNE 5, 2007 – RES 2007-027

Increased by thirty-one cents (\$.31) for the first container and eighty-five cents (\$.85) for the

second container pursuant to the terms of the City's contract with BFI Inc.
the rate for garbage collection shall be raised from \$9.89 to \$10.20 per month for one container
and from \$6.75 to \$7.60 per month for a second container.

JULY 1, 2008

Increased by forty-one cents (\$.41) for the first container and thirty cents (\$.30) for the second
container pursuant to the terms of the City's contract with BFI Inc.
The rate for garbage collection shall be raised from \$10.20 to \$10.61 per month for one container
and from \$7.60 to \$7.90 per month for a second container.

CAPITAL FACILITIES PLAN

**SEPTEMBER 3, 2002 ORD – 2002-13
IMPACT FEES CITY WIDE**

WASTEWATER SYSTEM IMPACT FEE PER ERU		
Water Meter Size	Equivalent ERUs	Impact Fee
¾"	.91	\$1,034
1"	1.00	1,137
1 ½"	1.27	1,443
2"	1.64	1,864
3"	2.64	3,000
4"	10.00	11,365

ROADWAYS IMPACT FEE SCHEDULE

ROADWAYS SYSTEM IMPACT FEE			
Land Use Category	Trip Ends	Adjustment Factor	Impact Fee per 1,000 of Floorspace
Agricultural	3	40%	\$237
General Commercial	50	21%	2,073
Manufacturing Distribution	4	45%	355
Professional Office	11	50%	1,086
Business Park	13	45%	1,155
Mixed Commercial	22	45%	1,955
Shopping Center	50	21%	2,073
Supermarket	43	21%	1,783

Convenience Market with Gas Pumps	846	5%	8,353
Warehousing	5	45%	444
Recreational Center	14	21%	581
Hotel	8	21%	332
Bank with Drive-Up Window	265	10%	5,233
Movie Theater	45	40%	3,554
Specialty Shops	41	21%	1,700
Outlet Stores	27	21%	1,120
Restaurants	90	35%	6,220
Fast Food Restaurants	496	10%	9,795
Low Density Residential	8	50%	790
Medium Density Residential	13	50%	1,284
High Density Residential	26	50%	2,567

PUBLIC SAFETY IMPACT FEE SCHEDULES

FIRE FACILITIES IMPACT FEE	
Development Type	Fee
Residential	\$79.40 per Dwelling Unit
Non-Residential Land Use	\$32.86 per 1,000 of Lot Space

POLICE FACILITIES IMPACT FEE	
Development Type	Fee
All Residential Classes	\$80.21 per Dwelling Unit
All Non-Residential Classes	\$33.19 per 1,000 of Lot Space

PARKS & RECREATION IMPACT FEE SCHEDULE

PARKS & RECREATION IMPROVEMENTS IMPACT FEE	
Development Type	Fee
Low-Density Residential	\$1,018.53 per Dwelling Unit
Medium-Density Residential	\$879.29 per Dwelling Unit

High-Density Residential	\$879.29 per Dwelling Unit
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FEBRUARY 4, 2003 ORD- 2003-3
ROADWAYS IMPACT FEE SCHEDULE

Land Use Categories	Trip Ends	Adjustment Factors	Impact Fee
Cost per Trip			\$ 182.78
<u>Non-Residential (per 1k Sq feet of floorspace)</u>			
Agricultural	2.5	40%	\$ 182.78
General Commercial	50.0	21%	1,919.19
Manufacturing Distribution	3.8	45%	312.55
Professional Office	11.4	50%	1,041.85
Business Park	12.8	45%	1,052.81
Mixed Commercial	22.0	45%	1,809.52
Shopping Center	50.0	21%	1,919.19
Convenience Market w/Gas Pumps	845.6	5%	7,727.93
Warehousing	5.0	45%	411.25
Recreational Center	13.6	21%	522.02
Hotel	8.2	21%	314.75
Bank w/drive-up window	265.2	10%	4,847.51
Movie Theater	44.5	40%	3,255.68
Specialty Shops	40.7	21%	1,561.07
Outlets	26.6	21%	1,020.62
Restaurants	90.0	35%	5,754.37
Fast Food Restaurants	496.1	10%	9,068.08
<u>Residential (per Dwelling Unit)</u>			
Low Density Residential	7.0	50%	639.73

JULY 20, 2004 - ORD 2004-16
STORM WATER CAPITAL FACILITIES PLAN

OCTOBER 19, 2004 - ORD 2004-31
STORM WATER CAPITAL FACILITIES PLAN

MAY 20, 2008 - ORD 2008-13
CAPITAL FACILITIES PLAN

SEPTEMBER 2, 2009 – ORD 2009-12
CAPITAL FACILITIES PLAN IMPACT FEES FOR ROADWAY FACILITIES